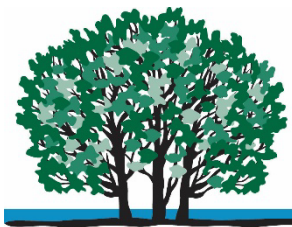


Ward 1 Meeting

April 16, 2024



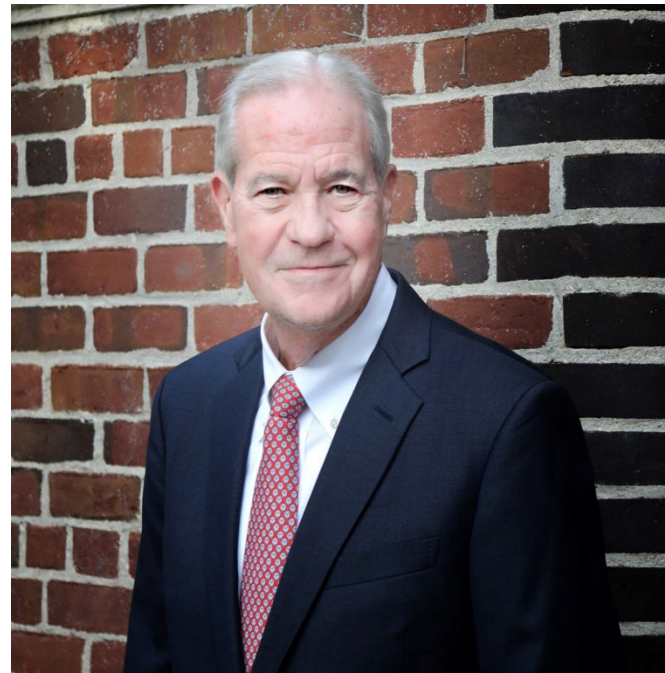
THE CITY OF
LAKE FOREST
CHARTERED 1861



Meet Your Aldermen – 1st Ward



Alderman Nancy Novit
novitn@cityoflakeforest.com
(847) 615-7029



Alderman Joseph Waldeck
waldeckj@cityoflakeforest.com
(847) 295-5143

Agenda

- Introductions
- What's New
- What's Ahead
- Get Involved
- Q&A

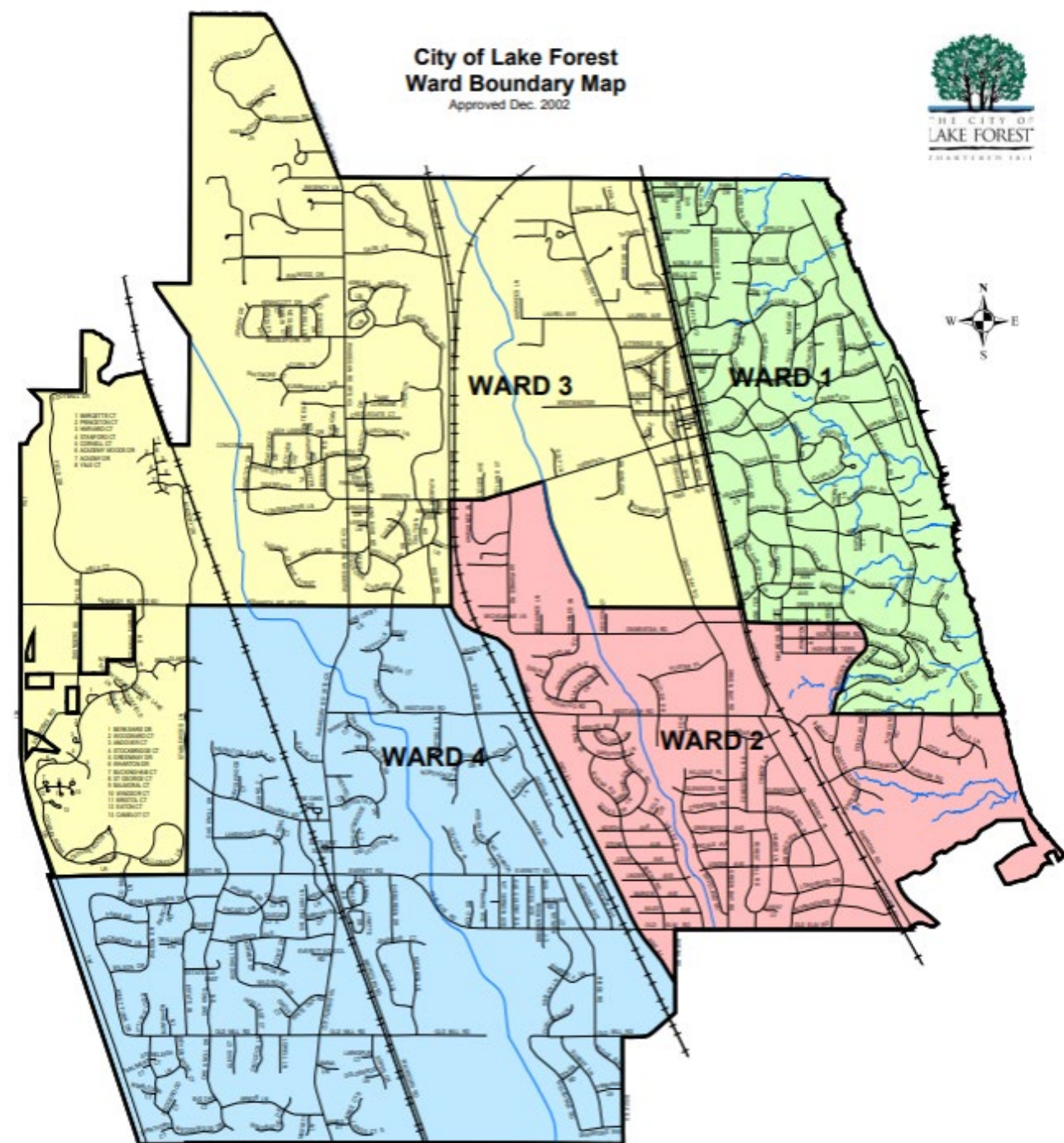


Audience Question

What topics do
you want covered
tonight?

City Overview

- "Be the **best-managed, fiscally-responsible** and **appealing community** and promote a community spirit of **trust, respect** and **citizen involvement**."
- Council-Manager Form
- City Council includes the **Mayor** and **two Aldermen** from each of the City's four wards
- **20 Boards and Commissions**



A large, ornate stone fountain is the central focus, surrounded by a paved area with several small tables and chairs. The fountain has a tiered base and a central column topped with a statue. In the background, there are trees with yellowing leaves and a building with a flagpole. The scene is set in a park-like environment.

What's New in Lake Forest?

FY2024 YEAR IN REVIEW

9.5 acres

new athletic fields
at Deerpath Park



\$2M+



In grant funding won for
upcoming public works projects

592

See-Click-Fix
requests solved



\$32M Capital Fund

Towards street, fleet, sidewalk, bridge,
design/replacement/maintenance projects

28,189 pounds of food waste
composted through WasteNot
Curbside Compost Collection Service



350

Trees Planted



1,928

Programs Offered
at Dickinson Hall



15,301

Police Service
Calls



1,450

Community Surveys
Completed



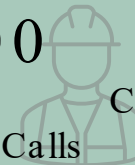
4,532

Total Number of
Permits Issued



1,000

Field
Service Calls



400

Catch Basins
Cleaned

3.1

Miles of City
streets resurfaced



350

CROYA Youth Programs
and Meetings



4,007

Total Fire & EMS
Calls



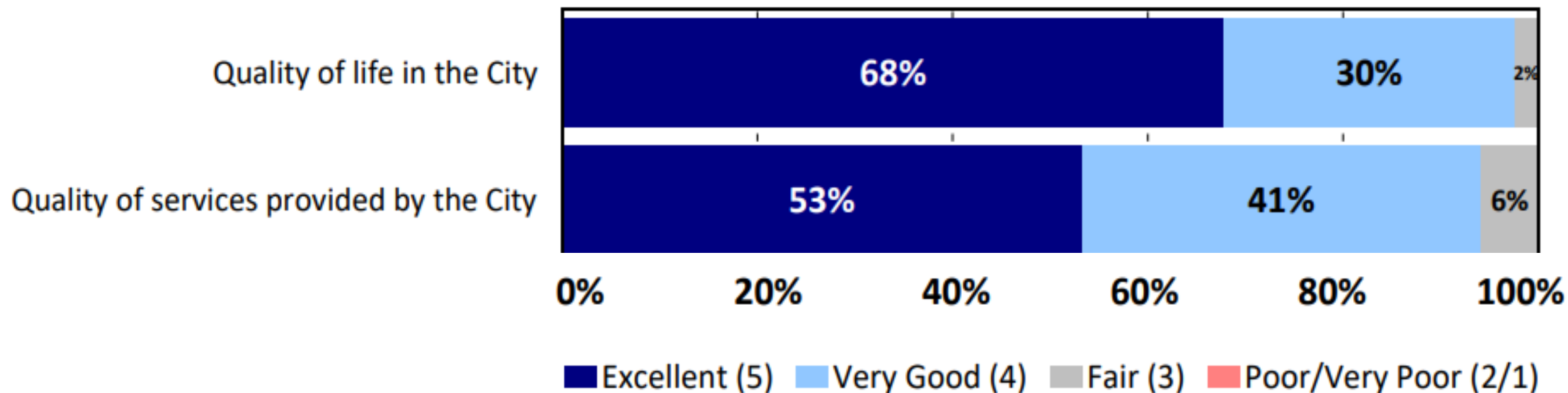
145

Public Engagement
Events

Community Survey Findings

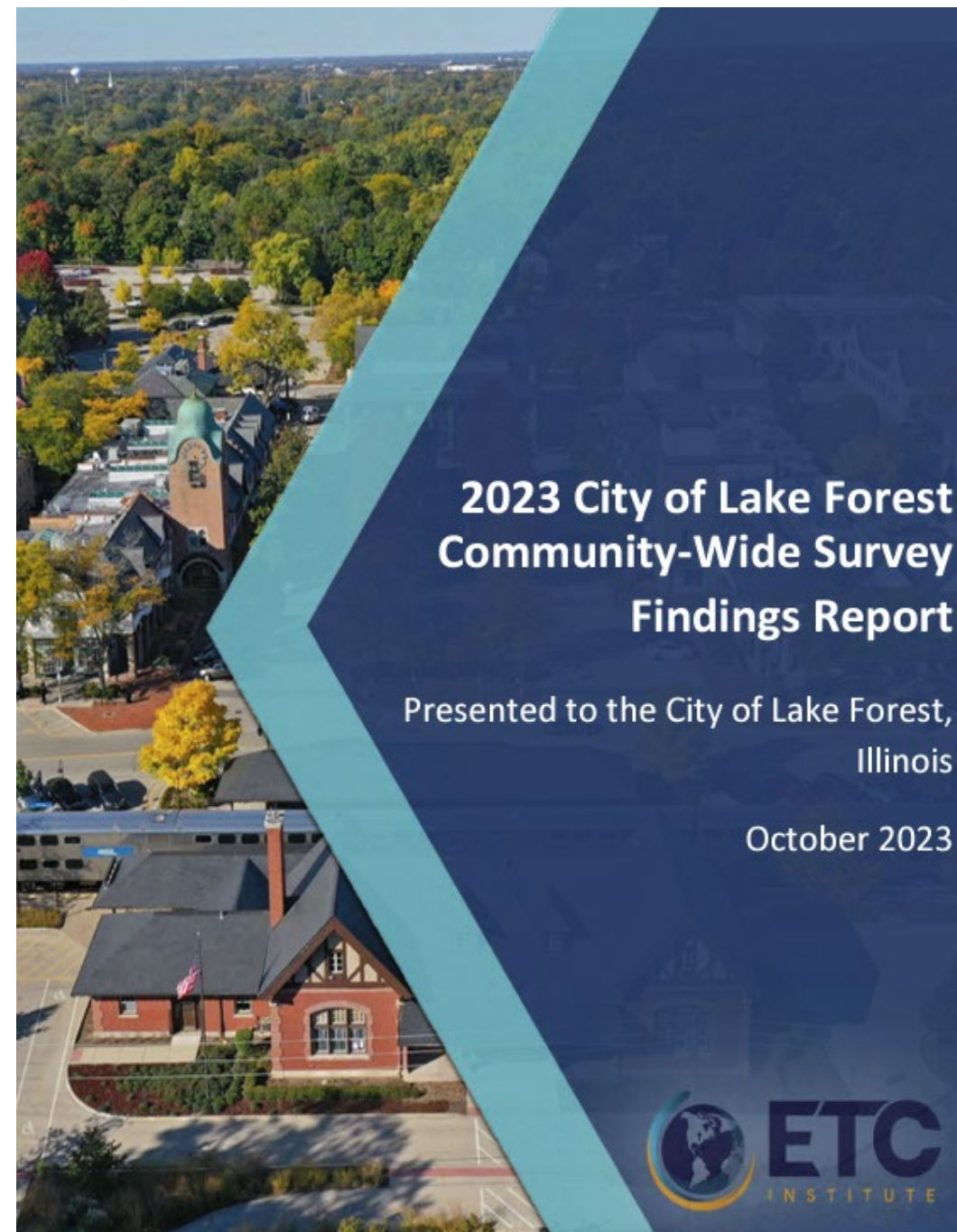
Q3. Perception of the City of Lake Forest

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding "don't know")



Community-Wide Survey

- Conducted **Summer 2023**
- View the **findings report** and check out the **interactive dashboard**
- Watch for ongoing “**pulse surveys**”

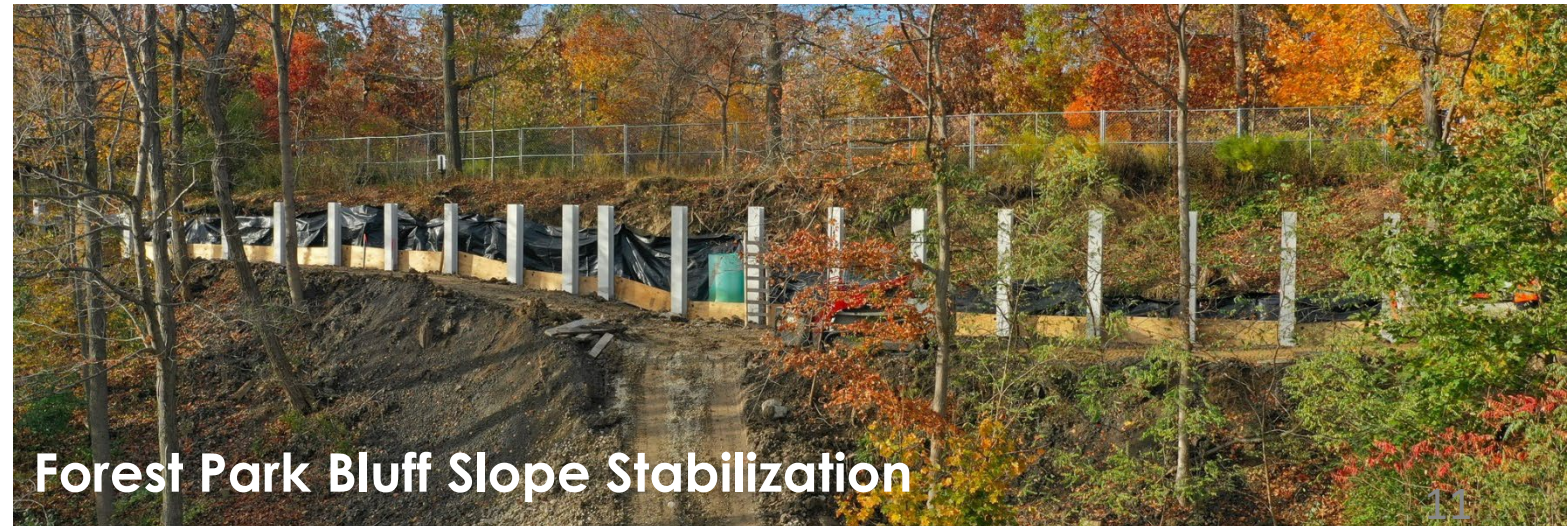




City Finances Overview

- Balanced Budget for FY2024 and Proposed FY2025
- Aaa Bond Rating by Moody's Investors Service
- Healthy Financial Reserves
- Proactive Strategy to Address Pension Costs
- Record Level Capital Asset Investments for current fiscal year (\$32m)
- \$19.5 million in grant funding awarded over the last 5 years

FY2024 Capital Investments Highlights



What's Ahead?

Upcoming Capital Investment Highlights



Forest Park Beach Pathway Project





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FY2025 Capital Improvement Projects

- Ahwahnee Road Storm Sewer - \$4,345,000
- **Lake-Woodbine Bridge Replacement - \$2,800,000**
- **McLennon Reed Bridge Rehabilitation - \$1,700,000**
- **Seminary Ravine Improvements - \$1,600,000**
- **Spring Lane Watermain Replacement - \$525,000**
- West Park Tennis Court Reconstruction - \$540,000
- Design for Central Business District Enhancements - \$500,000
- **McClory Bike Path Resurfacing (Ryan to Illinois) - \$350,000**
- **Forest Park Beach Sand Nourishment - \$300,000**
- **Water Plant Membrane Module Replacement - \$180,000**
- Water Meter Replacement Project (Phase I) - \$2,000,000
- Annual Programs
 - Street Resurfacing - \$1,000,000
 - Sanitary Manhole Lining and I&I Repairs - \$500,000
 - Sewer Lining (Sanitary & Storm) - \$275,000
 - Water Valve Repairs - \$155,000
 - Concrete Sidewalk, Curbs, and Streets Repairs - \$235,000
 - And other smaller projects

Totaling Over \$23M+

Planning & Development

- Bank Lane Streetscape Enhancement Plan
- Comprehensive Land Use Plan - Housing Assessment
- Northwestern Medicine Lake Forest Hospital – Parking Garage is Open
- Restaurants – Coming Soon
 - Tocco – Simple, Fresh Italian
 - Once Upon a Bagel



New Police Station Exploration



- Police department needs a new police station designed to accommodate **modern police practices, technology, training, and equipment.**
- City currently completing **due diligence** to determine if the office building at **1925 Field Court** is a viable option for **adaptive reuse** as a police facility
- Learn more at cityoflakeforest.com/PoliceStation

Next Steps

April 15, 2024

City Council Action:

- Approved Purchase Sale Agreement (PSA)
- Approved RFP contract awards for due diligence

July 2024

City Council Action:

- Consider purchasing the property

Due Diligence Period

- Space Needs Analysis
- Whole Building And Site Assessment
- Phase 1 Environmental Site Assessment

April - July 2024

Upcoming Events

- **Citizen Academies for Police** (spring), **Fire** (spring), and **Public Works** (summer)
- **Deerpath Park Showcase:** May 4
- **Annual Fred Jackson Golf Classic:** June 7
- **Meet the Fleet:** June 7
- **Summer Outdoor Concert Series:** June - August
- **Lake Forest Festival & Fireworks:** July 4
- **Lake Forest Day:** Aug. 6 & 7
- **Public Safety Open House:** Sept.



A photograph of a park scene. In the foreground, four young girls are playing. One girl in a light green shirt and blue jeans is lifting another girl in a pink dress. A third girl in a denim jacket and white skirt is laughing. A fourth girl in a light green shirt and grey pants stands to the left. In the background, many people are sitting on the grass, some on chairs and some on blankets, enjoying the outdoors. The scene is set in a grassy area with trees in the distance.

Get Involved


Strategic Planning



Lake Forest 101

- A four-session series on Local Government
- Deeper insight into Lake Forest and City Operations
- Sessions available at no cost, registration required



Session Description		Date	Time	Registration
1	Lake Forest Government 101 and Boards & Commissions	Thursday, May 2	7:00 pm - 9:15 pm	
2	Finance and Legal	Thursday, May 9		
3	Communications and Community Partners	Tuesday, May 21		
4	Bus Tour - Development Activity (Limited Capacity)	Thursday, May 30	4:30 pm - 6:30 pm	

Stay Connected



Website

cityoflakeforest.com



Email

Weekly and Monthly
Email Newsletters



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Social Media

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Instagram, YouTube
& LinkedIn



Lake Forest Love

LakeForestLove.com



Dialogue Newsletter

Thank You!

Alderman Nancy Novit

novitn@cityoflakeforest.com

(847) 615-7029

Alderman Joseph Waldeck

waldeckj@cityoflakeforest.com

(847) 295-5143

Incoming Alderman Pete Clemons

May 6, 2024

Questions?